



Los Angeles County
Department of Regional Planning

Planning for the Challenges Ahead



Richard J. Bruckner
Director

October 2, 2014

TO: Esther L. Valadez, Chair
Laura Shell, Vice Chair
David Louie, Commissioner
Curt Pedersen, Commissioner
Pat Modugno, Commissioner

FROM: Connie Chung, AICP, Supervising Regional Planner
General Plan Development and Housing Section 

SUBJECT: **October 8, 2014 – AGENDA ITEM #7**
Project No.02-305-(1-5)
Permit RADV 201400006
GENERAL PLAN UPDATE FISCAL IMPACT ANALYSIS
DISCUSSION ITEM

At your meeting on October 8, 2014, staff will provide you with an overview of a fiscal impact analysis prepared for the General Plan Update. As a follow up to the staff memo dated September 25, 2014, we would like to bring to your attention an error in the analysis, which we have corrected. We had previously reported that under an alternative land use scenario, the Antelope Valley produces a General Fund surplus of \$128 million. The analysis has been corrected to show that the alternative land use scenario yields an overall General Fund shortfall for the Antelope Valley, but the per capita shortfall is 28% lower than envisioned under the General Plan Update. This is discussed in greater detail on p. 20 of the analysis. Enclosed for your reference is a hardcopy of the corrected General Plan Update Fiscal Impact Analysis.

Should you have any questions, please contact Ayala Ben-Yehuda at (213) 974-6417 or aben-yehuda@planning.lacounty.gov.

MC:CC

Attachment: General Plan Update Fiscal Impact Analysis