

## **Appendix 5.19**



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### Correspondence Regarding Libraries

County of Los Angeles Public Library

2013–2015

## Ashley Rogers

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**From:** Elsa Munoz [EMunoz@library.lacounty.gov]  
**Sent:** Tuesday, March 03, 2015 4:54 PM  
**To:** Ashley Rogers  
**Cc:** Kim Szalay; Yolanda De Ramus; Migell Acosta; Beth Wilson  
**Subject:** RE: Updated library info for Entrada South EIR

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hello Ashley, please update your records to reflect a collection of about 44,000 books and materials for the Castaic Library.

Thank you!

Elsa Munoz, Head Support Services  
**County of Los Angeles Public Library**  
7400 E. Imperial Hwy.  
Downey, CA 90242  
562 940-8450

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**From:** Elsa Munoz  
**Sent:** Friday, February 27, 2015 9:24 AM  
**To:** 'Ashley Rogers'  
**Cc:** Kim Szalay; Yolanda De Ramus; Migell Acosta; Beth Wilson  
**Subject:** RE: Updated library info for Entrada South EIR

Good morning Ashley,

On behalf of Yolanda De Ramus and the Public Library, please see below. Let me know if you have further questions.

Thank you,

Elsa Munoz, Head Support Services  
**County of Los Angeles Public Library**  
7400 E. Imperial Hwy.  
Downey, CA 90242  
562 940-8450

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**From:** Ashley Rogers [<mailto:a.rogers@eyestoneeir.com>]  
**Sent:** Wednesday, February 25, 2015 2:51 PM  
**To:** Yolanda De Ramus  
**Cc:** Elsa Munoz; Kim Szalay  
**Subject:** Updated library info for Entrada South EIR

Hello Yolanda,

We received the updated information you provided to the Department of Regional Planning in January with respect to the Entrada South Libraries EIR section. In light of more recent information regarding the status of two libraries in the

Santa Clarita Valley, we thought it would be prudent to confirm the following updated information, for inclusion in our EIR section. Can you please confirm the following and/or update as needed?

- The Stevenson Ranch Express Library is scheduled to close on February 28, 2015. **Correct.**
- The new Stevenson Ranch Library is scheduled to open on March 14, 2015 and will serve the Project. It is 12,000 sf in size and estimated to house approximately 47,000 library materials and 34 public computers. – **Correct.**
- The Castaic Library is currently open with limited services and is scheduled to fully re-open on March 14, 2015. It's collection includes 40,894 items and 22 public computers (as of 3/31/13). Any more current info? – **Opening date is accurate. Will get back to you on the collection.**
- The San Fernando Library should no longer be referenced as a facility serving the Project. – **Correct.**
- For the 2014–2015 fiscal year, the community facilities district special tax for the Santa Clarita Valley is \$29.31 per parcel. – **The Special Tax Rate for FY 2014-15 is \$29.31 per parcel. The tax is collected only for Unincorporated Areas of Los Angeles County as well 10 Cities served by the County (Cudahy, Culver City, Duarte, El Monte, La Canada Flintridge, Lakewood, Lomita, Lynwood, Maywood and West Hollywood)**
- The current Library Facilities Mitigation Fee in Planning Area 1 is \$866.00 per residential unit. – **Correct.**

Thank you for your time,  
Ashley Rogers

**Ashley Rogers**  
Principal Planner



6701 Center Drive West, Suite 900  
Los Angeles, California 90045  
**Tel** (424) 207-5343  
**Fax** (510) 239-4655  
**Email** [a.rogers@eyestoneEIR.com](mailto:a.rogers@eyestoneEIR.com)

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7400 East Imperial Hwy., Downey, CA 90242 ■ (562) 940-8400



Margaret Donnellan Todd  
County Librarian

September 16, 2013

Stephanie Eyestone-Jones  
President, Matrix Environmental  
6701 Center Drive, Suite 900  
Los Angeles, CA 90045

Dear Ms. Eyestone-Jones:

**REQUEST FOR LIBRARY SERVICE INFORMATION  
ENTRADA SOUTH PROJECT**

This is to respond to your request for library service information for the Draft Environmental Impact Report for the proposed Entrada South Project. Attached is the Library's response to your questions.

If you have any questions or need additional information, please contact Elsa Muñoz at (562) 940-8450 or [emunoz@library.lacounty.gov](mailto:emunoz@library.lacounty.gov).

Sincerely,



Yolanda De Ramus  
Chief Deputy

YDR:EM:MB:lh

U:\STAFFSERVICES\DEVELOPER FEE\EIR\Entrada South Project - Cover Letter.doc

c: Elsa Muñoz, Head, Support Services, Public Library  
Beth Wilson, Library Administrator, Public Library

## COUNTY OF LOS ANGELES PUBLIC LIBRARY

### RESPONSE TO REQUEST FOR LIBRARY SERVICE INFORMATION ENTRADA SOUTH PROJECT

Provide below is the information previously provided by the Los Angeles County Public Library with regard to the Project. Please confirm or provide the following information as appropriate.

1. Confirm the following County Library standards to determine if libraries are providing adequate service:
  - a. 0.50 gross square foot of library facilities space per capita:
  - b. 2.75 library material items (books, periodicals, audio cassettes, videos, etc.) per capita for a collection in a built-out library; and
  - c. One computer per 1,000 residents.

**Response:** The County Library uses service level guidelines of a minimum of 0.50 gross square feet of library facility space per capita, 2.75 items (books and other library materials) per capita, and 1.0 public access computer per 1,000 people served.

2. Provide the size (in square feet), number of items (books, periodicals, audiocassettes, videos, etc.), and the number of public use computers currently present in the Castaic Library?

**Response:** The size of the Castaic Library is 6,985 square feet. The library has a collection of 39,956 books and other library materials as of March 31, 2013 (latest data available), and 22 public access computers. Based on the Castaic Library's service area population of 22,243 (2000 U.S. Census) the library does not currently meet the service level guidelines for facility size and books and other library materials.

The Castaic Library is undergoing renovation for expansion to 12,250 sq. ft. The library will reopen in the summer of 2014.

3. Provide the size (in square feet), number of items (books, periodicals, audiocassettes, videos, etc), and the number of public use computers currently present in the Acton/Agua Dulce Christopher Colombo Brevidoro Library.

**Response:** The size of the Acton/Agua Dulce Christopher Colombo Brevidoro Library is 11,343 square feet. The library has a collection of 59,606

books and other library materials as of March 31, 2013 (latest data available), and 34 public access computers. Please note, the proposed Entrada South Project is not located within the boundaries of the Acton/Agua Dulce Christopher Colombo Breviadoro Library service area.

4. Please confirm the accuracy of the following statement regarding the Santa Clarita Valley Bookmobile Mobile Library Services:

“A bookmobile service is provided to outlying areas of the Santa Clarita Valley, such as Val Verde, Castaic, and the Friendly Valley Senior Community. This bookmobile consists of one vehicle and contains 7,192 items in it collection.”

**Response:** “A bookmobile service is provided to outlying areas of the Santa Clarita Valley, such as Val Verde, **parts of Castaic, and the Friendly Valley Senior Community Gorman, and Lebec.** This bookmobile consists of one vehicle and contains **7,192 10,666** items in it collection.”

5. Please provide the Valley-wide population used by the County Library.

**Response:** The Valley-wide population is 34,867. (2000 U.S. Census) Of this population 22,243 is serviced by the Castaic Library and 12,624 by the Acton/Agua Dulce Christopher Colombo Breviadoro Library.

6. Please confirm the accuracy of the following statement regarding funding sources for the County Library:

“Funding sources for the County Library consist of, in descending proportions property taxes, county General Fund allocation, a special tax, and revenue from fines, fees, and other miscellaneous sources. For several years, the Board of Supervisors has made an allocation from the County General Fund for library services. However, there is no guarantee of ongoing funding from the County General Fund as a specific budget allocation. Decisions on funding for the public library are made on an annual basis by the Board of Supervisors based on total available funding for all County services. The funding in the County Library’s operating budget does not provide for the general replacement or expansion of library facilities. Currently, the only funding available for the replacement or expansion of library facilities is that generated from the County’s developer fee program. **At the present time, the fees collected in the Santa Clarita Planning Area are insufficient for the construction of new facilities.**”

**Response:** Delete the last sentence in the above statement.

7. Please provide the current annual special tax for library services. (As of July 1, 2009, it was \$27.29 per parcel, and the County of Los Angeles Public Library was scheduled to go before the Los Angeles County Board of Supervisors on July 1, 2010, to recommend approval of an increase in the special tax.)

**Response:** The current special tax rate for library services is \$29.18 per parcel for Fiscal Year 2013-14.

8. Please confirm the accuracy of the following statement regarding the current annual special tax:

“The special tax may be adjusted annually and effective July 1. The County Library’s special tax currently affects the unincorporated areas, including the Project Site, and 11 cities.”

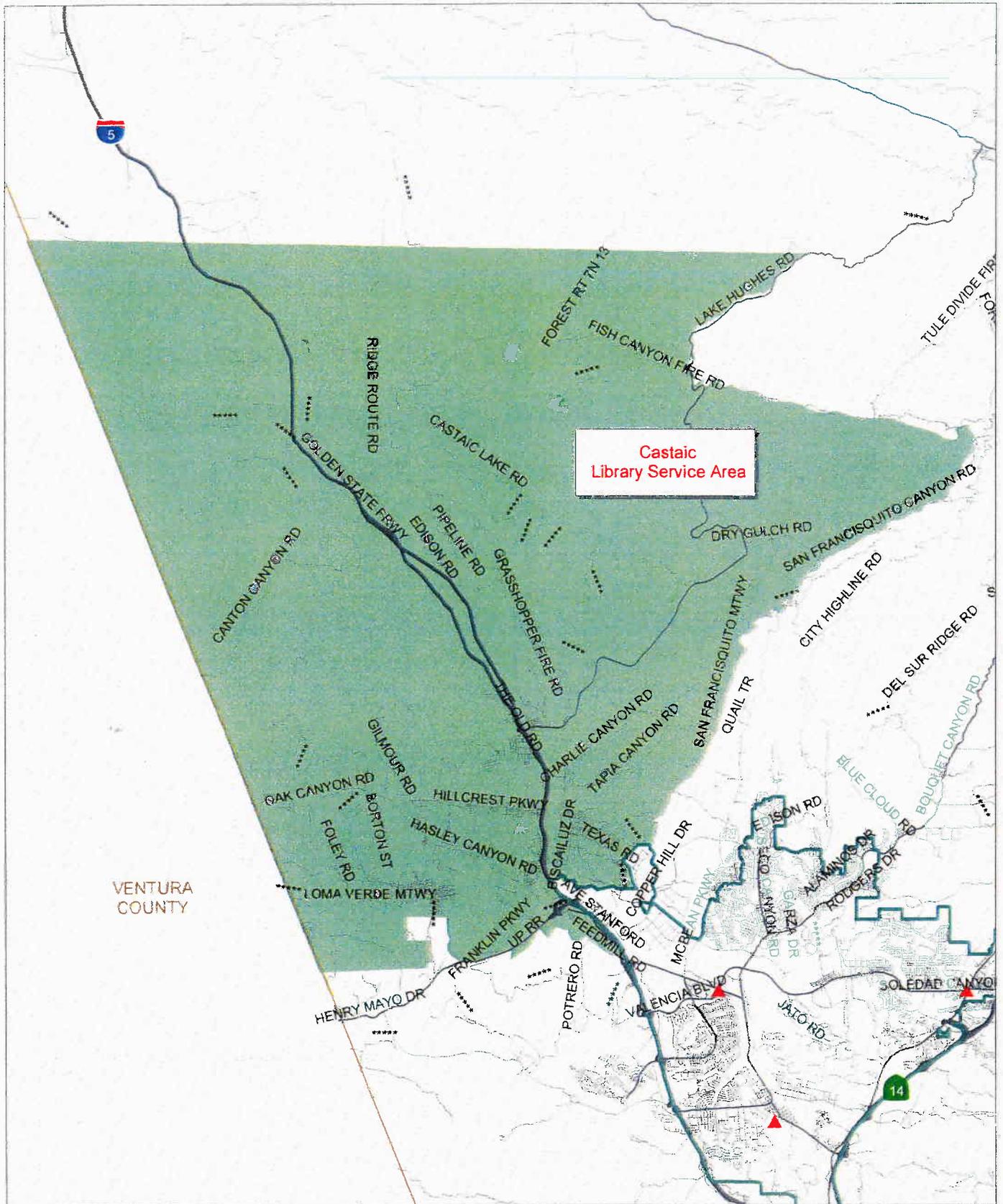
**Response:** “The special tax may increase annually on July 1. The County Library’s special tax currently affects the unincorporated areas, including the Project Site, and 44 **10** cities.”

9. Please confirm that the Project Site is located in Planning Area 1: Santa Clarita Valley Area, and please provide the fee that the applicant would be subject to pay per dwelling unit that is developed. (According to Section 22.72.030 of the Los Angeles County Code, the current fee is \$857.00.)

**Response:** The proposed project is located in the County Library’s Planning Area 1 (Santa Clarita Valley). The current mitigation fee for this area, which may be adjusted annually based on changes in the Consumer Price Index, is \$857 per residential unit. Therefore, the total mitigation fee that would be required is \$1,348,918 (\$857 x 1,574 residential units). The actual fee obligation for this project may be higher because the fee per residential unit will be that in effect at the time the building permits are issued.

10. Confirm whether the County Library’s mitigation fee was subject to an annual Consumer Price Index (CPI) adjustment on July 1, 2013 (per Section 22.72.040 of the Los Angeles County Code)

**Response:** Yes, pursuant to Section 22.72.040 of the Los Angeles County Code the County Library’s mitigation fee was adjusted July 1, 2013 to reflect the annual change in the CPI.



County of Los Angeles Public Library  
**Library Service Area Mapping Project**

Map 26  
**Castaic  
 Service Area: 2020**

Scale 1:186,000



— City Served

Marc A. Futterman & Associates, November 2001



County of Los Angeles Public Library ■ [www.colapublib.org](http://www.colapublib.org)  
7400 East Imperial Hwy., Downey, CA 90242 ■ (562) 940-8400



Margaret Donnellan Todd  
County Librarian  
November 26, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**2012-13 FISCAL YEAR-END REPORT FOR THE LIBRARY  
FACILITIES MITIGATION FEE FUNDS AND  
UPDATED CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES  
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**SUBJECT**

The Public Library is recommending that the Board of Supervisors receive and file the fiscal year-end report of transactions for the library facilities mitigation fee funds and adopt the resolution updating the capital improvement plan for public library facilities.

**IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,**

- 1) Receive and file the attached Fiscal Year-End Report of transactions for the Library Facilities Mitigation Fee Funds for Fiscal Year 2012-13.
- 2) Adopt the attached resolution updating the Capital Improvement Plan for Public Library Facilities as of September 30, 2013.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee (developer fee) and was codified as Chapter 22.72 of the Los Angeles County Code. The developer fee program took effect on December 26, 1998, and was implemented in all unincorporated communities served by the County Public Library. A separate fund was established for each of the Public Library's seven planning areas.

--Fiscal Year-End Report

California Government Code Section 66006 requires that, within 180 days after the last day of each fiscal year, the County make available to the public specific information for each separate account or fund established for development fees collected. The required information is provided in the attached Fiscal Year-End Report for Library Facilities Mitigation Fee Funds for the fiscal year which ended on June 30, 2013.

--Capital Improvement Plan

California Government Code Section 66002 requires the County to update annually a capital improvement plan and adopt the plan by a resolution of the Board at a noticed public hearing. The resolution and updated Capital Improvement Plan for Public Library Facilities are attached.

**Implementation of Strategic Plan Goals**

Approval of the recommended actions is consistent with the County's Strategic Plan Goals in the area of Operational Effectiveness (1).

**FISCAL IMPACT/FINANCING**

The developer fee program is not a net County cost program. The costs of general developer fee program administration are prorated and charged to each fund account in accordance with the report adopted by the Board on October 27, 1998 when the fee program was established.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

California Government Code Section 66006, Procedures for Development Fees Collected, requires the County to make available to the public information for each separate account or fund regarding the type of fee; the amount of the fee; the beginning and ending balance; the amount of fees collected and interest earned; public improvements on which fees were expended and the amount of the expenditures; the approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made from the account or fund; and the amount of any refunds made. The attached year-end report reflects the public information required by California Government Code Section 66006.

California Government Code Section 66002, Capital Improvement Plan requires the County to update the Capital Improvement Plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees. Attached is the updated Capital Improvement Plan as required by California Government Code Section 66002.

Notice of the public hearing was given pursuant to California Government Code Section 65090.

The attached resolution was approved as to form by County Counsel.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Public Library strives to provide its customers with strong service and adequate facilities. The developer fee program provides revenue to assist the Public Library in meeting the needs of a growing population in the unincorporated areas of the County by planning and constructing new library facilities and enhancing existing library facilities.

Respectfully submitted,

A handwritten signature in cursive script that reads "Margaret Donnellan Todd". The signature is written in dark ink on a light background.

MARGARET DONNELLAN TODD

County Librarian

MDT:YDR:EM:mb

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS  
FOR ADOPTING THE UPDATED CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES  
TO BE FINANCED WITH LIBRARY FACILITIES MITIGATION FEES**

**WHEREAS**, population growth associated with new residential development in unincorporated areas of the County results in a demand for public library facilities in excess of the existing capacity of the County Public Library, and the County of Los Angeles General Plan and other provisions of law require such development impact to be mitigated; and

**WHEREAS**, existing and future sources of revenue are inadequate to fund substantial portions of the County Public Library facilities needed to avoid unacceptable service levels and related adverse impacts; and

**WHEREAS**, on October 27, 1998, the County Librarian filed with this Board a report recommending the establishment of a library facilities mitigation fee to generate additional funds to provide public library facilities to accommodate the library needs generated by such development. At that time, the Board adopted a capital improvement plan for public library facilities to be financed with the fee; and

**WHEREAS**, the capital improvement plan indicates the approximate locations, sizes, time of availability and cost estimates for all facilities to be financed with the library facilities mitigation fee, in compliance with the requirements of the Mitigation Fee Act, Government Code Section 66000 et seq.; and

**WHEREAS**, the County of Los Angeles is required to update the capital improvement plan for public library facilities in accordance with the Mitigation Fee Act, Government Code Section 66002 et seq.; and

**WHEREAS**, notice of a public hearing regarding adoption of such updated capital improvement plan was given as required by law; and

**WHEREAS**, on November 26, 2013, the Board held a public hearing at which the Board considered the adoption of an updated capital improvement plan for public library facilities to be financed with the library facilities mitigation fee; and

**WHEREAS**, at the public hearing all interested persons were given an opportunity to appear and be heard; the Board considered the testimony of all interested persons for or against the adoption of the updated capital improvement plan for public library facilities; evidence was presented to the Board on the matters before it; and at the conclusion of the hearing the Board was fully advised on these matters and was authorized to proceed as hereinafter provided; and

**WHEREAS**, on the basis of all of the foregoing, the Board has determined at this time to adopt the updated capital improvement plan for public library facilities dated September 30, 2013, as amended at the public hearing; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Supervisors hereby adopts the updated capital improvement plan for public library facilities dated September 30, 2013, as amended.

The foregoing resolution was, on the \_\_\_\_\_ day of \_\_\_\_\_, 2013, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

SACHI A. HAMAI, Executive Officer-Clerk of the  
Board of Supervisors of the County of Los Angeles

\_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

John F. Krattli  
County Counsel

By: \_\_\_\_\_

Jill M. Jones  
Deputy County Counsel

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**

**LIBRARY FACILITIES MITIGATION FEE FUNDS  
2012-13 FISCAL YEAR-END REPORT**

	Fund BM1 Developer Fee Area 1 Santa Clarita Valley	Fund BM 2 Developer Fee Area 2 Antelope Valley	Fund BM3 Developer Fee Area 3 West San Gabriel Valley	Fund BM4 Developer Fee Area 4 East San Gabriel Valley	Fund BM5 Developer Fee Area 5 Southeast County	Fund BM6 Developer Fee Area 6 Southwest County	Fund BM7 Developer Fee Area 7 Santa Monica Mountains
2012-13 Beginning Balance	\$ 10,327,561	\$ 855,518	\$ 431,882	\$ 424,249	\$ 1,098,468	\$ 1,202,165	\$ 12,857
Interfund Transfers	0	0	0	0	0	0	0
Loans	0	0	0	0	0	0	0
Total Developer Fee Revenue Collected	291,215	12,599	25,545	22,914	93,514	107,014	8,571
Refunds <sup>1</sup>	0	0	0	0	0	0	0
Interest Earned	67,646	5,502	2,813	2,793	7,221	8,050	108
Funds Transferred In <sup>2</sup>	543,000	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
2012-13 Ending Balance	<u>\$ 11,229,422</u>	<u>\$ 873,619</u>	<u>\$ 460,240</u>	<u>\$ 449,956</u>	<u>\$ 1,199,203</u>	<u>\$ 1,317,229</u>	<u>\$ 21,536</u>
2012-13 Developer Fees <sup>3</sup>	\$846	\$820	\$856	\$844	\$847	\$853	\$849

**Notes:**

<sup>1</sup> Refunds in this report only refers to refund payments made pursuant to subdivisions (e) and (f) of Government Code Section 66001.

<sup>2</sup> \$543,000 was unspent funds from Capital Project No. 87068 (Canyon County Expansion) that was transferred back into the Developer Fee Planning Area 1 budget (Fund BM1).

<sup>3</sup> In accordance with the County Code, fees are adjusted annually based on the Consumer Price Index (CPI) and is charged on a per dwelling unit basis at the time building permits are issued.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY  
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES  
AS OF SEPTEMBER 30, 2013**

**PLANNING AREA 1 - SANTA CLARITA VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	<b>Castaic Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 2,040,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	<u>\$ 304,724</u>	10,883 items		
			Total Project Cost <sup>1</sup>	<u>\$ 11,384,724</u>			
2012-2020	<b>Newhall Ranch Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 7,344,000	144,000 sq. ft.	Incomplete	
			Construction	\$ 32,544,000	36,000 sq. ft.		
			Library Materials	<u>\$ 5,466,776</u>	195,242 items		
			Total Project Cost <sup>1</sup>	<u>\$ 45,354,776</u>			
2012-2020	<b>Stevenson Ranch Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 3,060,000	60,000 sq. ft.	Incomplete	
			Construction	\$ 13,560,000	15,000 sq. ft.		
			Library Materials	<u>\$ 1,905,148</u>	68,041 items		
			Total Project Cost <sup>1</sup>	<u>\$ 18,525,148</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS	COMMENTS
2012-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 1,313,112	Incomplete	
PLANNING AREA 1 SUMMARY			LAND	\$ 12,444,000		The Total Cost of \$80,406,648 will be financed by existing and future developer fee revenues and other funding sources.
			CONSTRUCTION	\$ 55,144,000		
			LIBRARY MATERIALS	\$ 7,676,648		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 1,313,112		
			TOTAL PROJECT COST	\$ 76,577,760		
			DEVELOPER FEE PROGRAM ADMINISTRATION	\$ 3,828,888		
			<b>TOTAL COST</b>	<b>\$ 80,406,648</b>		

<sup>1</sup> Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF SEPTEMBER 30, 2013**

**PLANNING AREA 2 - ANTELOPE VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Antelope Valley Bookmobile Library Service Area (Unincorporated areas)	New Library	Land	\$ 240,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 9,280,000</u>			
2012-2020	Littlerock Library Service Area (Unincorporated areas)	New Library	Land	\$ 240,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ 47,096	1,682 items		
			Total Project Cost <sup>1</sup>	<u>\$ 9,327,096</u>			
2012-2020	Quartz Hill Library Service Area (Unincorporated areas)	New Library	Land	\$ 264,000	44,000 sq. ft.	Incomplete	
			Construction	\$ 9,944,000	11,000 sq. ft.		
			Library Materials	\$ 425,712	15,204 items		
			Total Project Cost <sup>1</sup>	<u>\$ 10,633,712</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Centennial Library Service Area (Unincorporated areas)	New Library	Land	\$ 768,000	128,000 sq. ft.	Incomplete	
		Construction	\$ 28,928,000	32,000 sq. ft.			
		Library Materials	\$ 4,857,944	173,498 items			
		Total Project Cost <sup>1</sup>	\$ 34,553,944				
2012-2020	East Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 240,000	40,000 sq. ft.	Incomplete	
		Construction	\$ 9,040,000	10,000 sq. ft.			
		Library Materials	\$ 224,084	8,003 items			
		Total Project Cost <sup>1</sup>	\$ 9,504,084				
2012-2020	Lake Elizabeth Library Service Area (Unincorporated areas)	New Library	Land	\$ 240,000	40,000 sq. ft.	Incomplete	
		Construction	\$ 9,040,000	10,000 sq. ft.			
		Library Materials	\$ 418,264	14,938 items			
		Total Project Cost <sup>1</sup>	\$ 9,698,264				

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Pearblossom Bookmobile Library Service Area (Unincorporated areas)	New Library	Land	\$ 240,000	40,000 sq. ft.	Incomplete	
		Construction	\$ 9,040,000	10,000 sq. ft.			
		Library Materials	\$ 58,604	2,093 items			
		Total Project Cost <sup>1</sup>	<u>\$ 9,338,604</u>				
2012-2020	West Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 528,000	88,000 sq. ft.	Incomplete	
		Construction	\$ 19,888,000	22,000 sq. ft.			
		Library Materials	\$ 3,343,508	119,411 items			
		Total Project Cost <sup>1</sup>	<u>\$ 23,759,508</u>				
2012-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 4,012,156</u>		Incomplete	

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS	PROJECT STATUS	COMMENTS																												
PLANNING AREA 2 SUMMARY			<table> <tr> <td>LAND</td> <td>\$</td> <td>2,760,000</td> <td></td> </tr> <tr> <td>CONSTRUCTION</td> <td>\$</td> <td>103,960,000</td> <td></td> </tr> <tr> <td>LIBRARY MATERIALS</td> <td>\$</td> <td>9,375,212</td> <td></td> </tr> <tr> <td>ENHANCEMENT OF EXISTING LIBRARY FACILITIES</td> <td>\$</td> <td><u>4,012,156</u></td> <td></td> </tr> <tr> <td>TOTAL PROJECT COST</td> <td></td> <td></td> <td>\$ 120,107,368</td> </tr> <tr> <td>DEVELOPER FEE PROGRAM ADMINISTRATION</td> <td></td> <td></td> <td><u>\$ 6,005,368</u></td> </tr> <tr> <td><b>TOTAL COST</b></td> <td></td> <td></td> <td><u><b>\$ 126,112,736</b></u></td> </tr> </table>	LAND	\$	2,760,000		CONSTRUCTION	\$	103,960,000		LIBRARY MATERIALS	\$	9,375,212		ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$	<u>4,012,156</u>		TOTAL PROJECT COST			\$ 120,107,368	DEVELOPER FEE PROGRAM ADMINISTRATION			<u>\$ 6,005,368</u>	<b>TOTAL COST</b>			<u><b>\$ 126,112,736</b></u>		The Total Cost of \$126,112,736 will be financed by existing and future developer fee revenues and other funding sources.
LAND	\$	2,760,000																															
CONSTRUCTION	\$	103,960,000																															
LIBRARY MATERIALS	\$	9,375,212																															
ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$	<u>4,012,156</u>																															
TOTAL PROJECT COST			\$ 120,107,368																														
DEVELOPER FEE PROGRAM ADMINISTRATION			<u>\$ 6,005,368</u>																														
<b>TOTAL COST</b>			<u><b>\$ 126,112,736</b></u>																														

<sup>1</sup> Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF SEPTEMBER 30, 2013**

**PLANNING AREA 3 - WEST SAN GABRIEL VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Duarte Library Service Area (Includes the Cities of Duarte, Bradbury, and unincorporated areas)	New Library	Land	\$ 1,924,000	52,000 sq. ft.	Incomplete	
			Construction	\$ 11,752,000	13,000 sq. ft.		
			Library Materials	<u>\$ 400,148</u>	14,291 items		
			Total Project Cost <sup>1</sup>	<u>\$ 14,076,148</u>			
2012-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 9,312,900</u>		Incomplete	

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS	PROJECT STATUS	COMMENTS
PLANNING AREA 3 SUMMARY			<p>LAND \$ 1,924,000</p> <p>CONSTRUCTION \$ 11,752,000</p> <p>LIBRARY MATERIALS \$ 400,148</p> <p>ENHANCEMENT OF EXISTING LIBRARY FACILITIES <u>\$ 9,312,900</u></p> <p>TOTAL PROJECT COST \$ 23,389,048</p> <p>DEVELOPER FEE PROGRAM \$ 1,169,452</p> <p><u>TOTAL COST \$ 24,558,500</u></p>		The Total Cost of \$24,558,500 will be financed by existing and future developer fee revenues and other funding sources.

<sup>1</sup>Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF SEPTEMBER 30, 2013**

**PLANNING AREA 4 - EAST SAN GABRIEL VALLEY**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Hacienda Heights Library Service Area (Includes the City of La Habra Heights and unincorporated areas)	New Library	Land	\$ 5,040,000	144,000 sq. ft.	Incomplete	
			Construction	\$ 32,544,000	36,000 sq. ft.		
			Library Materials	<u>\$ 3,292,548</u>	117,591 items		
			Total Project Cost <sup>1</sup>	<u>\$ 40,876,548</u>			
2012-2020	Rowland Heights Library Service Area (Unincorporated areas)	New Library	Land	\$ 4,340,000	124,000 sq. ft.	Incomplete	
			Construction	\$ 28,024,000	31,000 sq. ft.		
			Library Materials	<u>\$ 1,179,332</u>	42,119 items		
			Total Project Cost <sup>1</sup>	<u>\$ 33,543,332</u>			
2012-2020	West Covina Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 5,600,000	160,000 sq. ft.	Incomplete	
			Construction	\$ 36,160,000	40,000 sq. ft.		
			Library Materials	<u>\$ 1,582,532</u>	56,519 items		
			Total Project Cost <sup>1</sup>	<u>\$ 43,342,532</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	West Covina East Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 5,040,000	144,000 sq. ft.	Incomplete	
		Construction	\$ 31,699,664	36,000 sq. ft.			
		Library Materials	\$ 5,400,080	192,860 items			
		Total Project Cost <sup>1</sup>	<u>\$ 42,139,744</u>				
2012-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 11,117,008</u>		Incomplete	
<b>PLANNING AREA 4 SUMMARY</b>			LAND	\$ 20,020,000			The Total Cost of \$179,570,122 will be financed by existing and future developer fee revenues and other funding sources.
			CONSTRUCTION	\$ 128,427,664			
			LIBRARY MATERIALS	\$ 11,454,492			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 11,117,008</u>			
			TOTAL PROJECT COST		\$ 171,019,164		
			DEVELOPER FEE PROGRAM ADMINISTRATION		<u>\$ 8,550,958</u>		
			<b>TOTAL COST</b>		<u><u>\$ 179,570,122</u></u>		

<sup>1</sup> Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF SEPTEMBER 30, 2013**  
**PLANNING AREA 5 - SOUTHEAST**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	A C Bilbrew Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,400,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 10,440,000</u>			
2012-2020	East Rancho Dominguez Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,400,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ 277,704	9,918 items		
			Total Project Cost <sup>1</sup>	<u>\$ 10,717,704</u>			
2012-2020	Florence Library Service Area (Unincorporated areas)	New Library	Land	\$ 4,340,000	124,000 sq. ft.	Incomplete	
			Construction	\$ 28,024,000	31,000 sq. ft.		
			Library Materials	\$ 3,291,568	117,556 items		
			Total Project Cost <sup>1</sup>	<u>\$ 35,655,568</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Graham Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,660,000	76,000 sq. ft.	Incomplete	
			Construction	\$ 17,176,000	19,000 sq. ft.		
			Library Materials	\$ 1,568,056	56,002 items		
			Total Project Cost <sup>1</sup>	<u>\$ 21,404,056</u>			
2012-2020	Los Nietos Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,400,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 10,440,000</u>			
2012-2020	Pico Rivera Library Service Area (Includes the City of Pico Rivera and unincorporated areas)	New Library	Land	\$ 3,080,000	88,000 sq. ft.	Incomplete	
			Construction	\$ 19,888,000	22,000 sq. ft.		
			Library Materials	\$ 1,646,736	58,812 items		
			Total Project Cost <sup>1</sup>	<u>\$ 24,614,736</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	South Whittier Library Service Area (Unincorporated areas)	New Library	Land	\$ 5,320,000	152,000 sq. ft.	Incomplete	
			Construction	\$ 34,352,000	38,000 sq. ft.		
			Library Materials	\$ 3,967,628	141,701 items		
			Total Project Cost <sup>1</sup>	<u>\$ 43,639,628</u>			
2012-2020	Willowbrook Library Service Area (Unincorporated areas)	New Library	Land	\$ 2,100,000	60,000 sq. ft.	Incomplete	
			Construction	\$ 13,560,000	15,000 sq. ft.		
			Library Materials	\$ 1,309,560	46,770 items		
			Total Project Cost <sup>1</sup>	<u>\$ 16,969,560</u>			
2012-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 19,708,752</u>		Incomplete	

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS		PROJECT STATUS	COMMENTS
PLANNING AREA 5 SUMMARY			LAND CONSTRUCTION LIBRARY MATERIALS ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 21,700,000 \$ 140,120,000 \$ 12,061,252 <u>\$ 19,708,752</u>		The Total Cost of \$203,269,504 will be financed by existing and future developer fee revenues and other funding sources.
			TOTAL PROJECT COST	\$ 193,590,004		
			DEVELOPER FEE PROGRAM ADMINISTRATION	<u>\$ 9,679,500</u>		
			TOTAL COST	<u>\$ 203,269,504</u>		

<sup>1</sup> Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY**  
**CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES**  
**AS OF SEPTEMBER 30, 2013**  
**PLANNING AREA 6 - SOUTHWEST**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	<b>Avalon Library Service Area</b> (Includes the City of Avalon and unincorporated areas)	New Library	Land	\$ 3,040,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ -	- items		
			Total Project Cost <sup>1</sup>	<u>\$ 12,080,000</u>			
2012-2020	<b>Hawthorne Library Service Area</b> (Includes the City of Hawthorne and unincorporated areas)	New Library	Land	\$ 15,808,000	208,000 sq. ft.	Incomplete	
			Construction	\$ 47,008,000	52,000 sq. ft.		
			Library Materials	\$ 4,420,808	157,886 items		
			Total Project Cost <sup>1</sup>	<u>\$ 67,236,808</u>			
2012-2020	<b>Lennox Library Service Area</b> (Unincorporated areas)	New Library	Land	\$ 4,624,144	60,844 sq. ft.	Incomplete	
			Construction	\$ 13,750,744	15,211 sq. ft.		
			Library Materials	\$ 876,288	31,296 items		
			Total Project Cost <sup>1</sup>	<u>\$ 19,251,176</u>			

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Lloyd Taber-Marina Del Rey Library Service Area (Unincorporated areas)	New Library	Land	\$ 3,040,000	40,000 sq. ft.	Incomplete	
		Construction	\$ 9,040,000	10,000 sq. ft.			
		Library Materials	\$ -	- items			
		Total Project Cost <sup>1</sup>	<u>\$ 12,080,000</u>				
2012-2020	Lomita Library Service Area (Includes the City of Lomita and unincorporated areas)	New Library	Land	\$ 3,648,000	48,000 sq. ft.	Incomplete	
		Construction	\$ 10,848,000	12,000 sq. ft.			
		Library Materials	\$ 575,148	20,541 items			
		Total Project Cost <sup>1</sup>	<u>\$ 15,071,148</u>				
2012-2020	Masao W. Satow Library Service Area (Unincorporated areas)	New Library	Land	\$ 3,040,000	40,000 sq. ft.	Incomplete	
		Construction	\$ 9,040,000	10,000 sq. ft.			
		Library Materials	\$ -	- items			
		Total Project Cost <sup>1</sup>	<u>\$ 12,080,000</u>				

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS			PROJECT STATUS	COMMENTS
2012-2020	Wiseburn Library Service Area (Unincorporated areas)	New Library	Land	\$ 3,040,000	40,000 sq. ft.	Incomplete	
			Construction	\$ 9,040,000	10,000 sq. ft.		
			Library Materials	\$ 784	28 items		
			Total Project Cost <sup>1</sup>	<u>\$ 12,080,784</u>			
2012-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 1,961,340</u>		Incomplete	
PLANNING AREA 6 SUMMARY			LAND	\$ 36,240,144			The Total Cost of \$159,433,319 will be financed by existing and future developer fee revenues and other funding sources.
			CONSTRUCTION	\$ 107,766,744			
			LIBRARY MATERIALS	\$ 5,873,028			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 1,961,340</u>			
			TOTAL PROJECT COST		\$ 151,841,256		
			DEVELOPER FEE PROGRAM ADMINISTRATION		<u>\$ 7,592,063</u>		
			TOTAL COST		<u>\$ 159,433,319</u>		

<sup>1</sup>Based on current estimated costs for land value, construction and library materials.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY  
CAPITAL IMPROVEMENT PLAN FOR PUBLIC LIBRARY FACILITIES  
AS OF SEPTEMBER 30, 2013**

**PLANNING AREA 7 - SANTA MONICA MOUNTAINS**

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS	PROJECT STATUS	COMMENTS
2012-2020	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost <u>\$ 12,600</u>	Incomplete	
PLANNING AREA 7 SUMMARY			LAND \$ -		The Total Cost of \$12,833,730 will be financed by existing and future developer fee revenues and other funding sources.
			CONSTRUCTION \$ -		
			LIBRARY MATERIALS \$ -		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES <u>\$ 12,600</u>		
			TOTAL PROJECT COST \$ 12,600		
			DEVELOPER FEE PROGRAM ADMINISTRATION \$ 630		
<u>TOTAL COST</u> <u>\$ 13,230</u>					

<sup>1</sup>Based on current estimated costs for land value, construction and library materials.

## Brad Napientek

---

**From:** Elsa Munoz [EMunoz@library.lacounty.gov]  
**Sent:** Tuesday, January 14, 2014 12:40 PM  
**To:** Jessica Viramontes  
**Cc:** Blow, Mosie; Flores, Blanca  
**Subject:** RE: Entrada South Project - following up on an additional question (Response)

Library Planning Area 3 - West San Gabriel Valley

>>> "Jessica Viramontes" <[J.Viramontes@matrixeir.com](mailto:J.Viramontes@matrixeir.com)> 1/14/2014 12:35 PM >>>  
Hi Elsa,

Thanks so much for this information. Which County Library Planning Area is the San Fernando Library located within?

Thanks again,  
Jessica

---

**From:** [EMunoz@library.lacounty.gov](mailto:EMunoz@library.lacounty.gov) [<mailto:EMunoz@library.lacounty.gov>]  
**Sent:** Tuesday, January 14, 2014 12:13 PM  
**To:** Jessica Viramontes  
**Cc:** Blow, Mosie; Flores, Blanca  
**Subject:** Re: Entrada South Project - following up on an additional question (Response)

Hi Jessica,

The size of the San Fernando Library is 8,601 square feet. The library has a collection of 24,585 books and other library materials as of March 31, 2013 (latest data available), and 18 public access computers.

As discussed, the proposed Entrada South Project is not located within the boundaries of the San Fernando Library or the Acton/Agua Dulce Christopher Colombo Brevidoro Library service areas.

The approximate distance from the Project Site for each Library is:  
San Fernando Library: 16 miles  
Acton/Agua Dulce Christopher Colombo Brevidoro Library: 34 miles

Please let me know if you have any additional questions.

**Elsa Muñoz**  
**Head, Support Services Division**  
County of Los Angeles Public Library  
7400 E. Imperial Hwy  
Downey, CA 90242  
☎ 562-940-8450  
📠 562-803-0330  
✉ [emunoz@library.lacounty.gov](mailto:emunoz@library.lacounty.gov)

>>> "Jessica Viramontes" <[J.Viramontes@matrixeir.com](mailto:J.Viramontes@matrixeir.com)> 1/3/2014 11:37 AM >>>

Hi Elsa,

We spoke last week about an additional question we had regarding the Library's response to our request for service information regarding the Entrada South Project dated September 16, 2013. Specifically, we wanted to confirm that the libraries addressed in your response would be the libraries that would most likely serve Entrada South Project residents. We were wondering if, perhaps, residents would be more likely to visit the San Fernando Library compared to the Acton/Agua Dulce Christopher Colombo Breviodoro Library due to the San Fernando Library's proximity to the Project Site.

Please let me know if you have any questions.

Thanks,

**Jessica Viramontes**

*Environmental Planner*



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## Brad Napientek

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**From:** Blanca Flores [BFlores@library.lacounty.gov] on behalf of Elsa Munoz [EMunoz@library.lacounty.gov]  
**Sent:** Wednesday, October 01, 2014 3:32 PM  
**To:** Ashley Rogers  
**Cc:** Mosie Blow; Blanca Flores  
**Subject:** RE: Castaic Library Service Area Map

Hello Ashley,

The opening of the Castaic Library has been tentatively rescheduled for the end of December 2014.

If you need additional information, please do not hesitate to contact us.

Thank you,

**Elsa Muñoz**  
**Head, Support Services Division**  
County of Los Angeles Public Library  
7400 E. Imperial Hwy  
Downey, CA 90242  
☎ 562-940-8450  
📠 562-803-0330  
✉ [emunoz@library.lacounty.gov](mailto:emunoz@library.lacounty.gov)

---

**From:** Ashley Rogers [<mailto:a.rogers@matrixeir.com>]  
**Sent:** Wednesday, October 01, 2014 3:10 PM  
**To:** Mosie Blow  
**Cc:** Elsa Munoz  
**Subject:** RE: Castaic Library Service Area Map

Hi Mosie. Just thought I'd check in to see if you've had a chance to review the email below.

Thanks,

Ashley

**Ashley Rogers**  
*Principal Planner*



6701 Center Drive West, Suite 900

Los Angeles, California 90045  
Tel: (424) 207-5343  
Fax: (510) 239-4655

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**From:** Ashley Rogers  
**Sent:** Monday, September 29, 2014 1:23 PM  
**To:** 'Mosie Blow'  
**Subject:** RE: Castaic Library Service Area Map

Hi Mosie. You previously corresponded with Jessica Viramontes of our office regarding the Castaic Library as it relates to the EIR we are preparing for the Entrada South project. We have a letter from you from last year indicating the expanded facility would be open in Summer 2014. Do you have an updated date for when it is expected to be open?

Thank you,

Ashley

**Ashley Rogers**  
*Principal Planner*



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**From:** Mosie Blow [<mailto:MBlow@library.lacounty.gov>]  
**Sent:** Wednesday, October 16, 2013 10:57 AM  
**To:** Jessica Viramontes  
**Cc:** Elsa Munoz; Stephanie Eyestone-Jones  
**Subject:** Castaic Library Service Area Map

As requested, attached is a copy of the Castaic Library Service Area map.

Let me know if you have any questions.

*Mosie Blow*  
*County of Los Angeles Public Library*  
*Support Services Section - Developer Fee Unit*  
*7400 E. Imperial Highway, Room 221*  
*Downey, CA 90242*  
*Phone: (562) 940-8455*  
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*E-mail: [mblow@library.lacounty.gov](mailto:mblow@library.lacounty.gov)*